

Board of Regents

Institution

Rank / Type	Position Count	FTE	Operating Budget	Operating Budget	Operating Budget	Operating Budget
Instructor	57	57.00	2,564,854	1,114,011	699,898	499,945
Research Associate						
Graduate Assistants						
Technical						
<b>Full-Time Funded Vacant Positions</b>	<b>99</b>	<b>50.10</b>	<b>686,000</b>	<b>3,909,723</b>	<b>1,468,855</b>	<b>5,139,013</b>
Associate PT						
Research Associate						
Technical						
Graduate Assistants (est.)						
Classified Employees						
Technical College Officer/Professional						
Payroll Reserves Total						
Funded Positions						